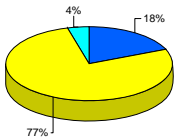


| General Information | | | | Financial Information | | | | Summary of Operating Expenses | |
|---|-----------|--|--|-------------------------------------|--------|--------------|--|-------------------------------|--------------|
| Urbanized Area (UZA) Statistics - 2000 Census | | | | Fare Revenues Earned | | | | | |
| Detroit, MI | | | | Sources of Operating Funds Expended | | | | Salary, Wages and Benefits | \$5,777,391 |
| Square Miles | 1,262 | | | Fare Revenues | (4%) | \$443,669 | | Materials and Supplies | 69,727 |
| Population | 3,903,377 | | | Local Funds | (77%) | 8,094,158 | | Purchased Transportation | 0 |
| Population Ranking out of 465 UZAs | 9 | | | State Funds | (0%) | 0 | | Other Operating Expenses | 4,455,501 |
| Other UZAs Served | | | | Federal Assistance | (0%) | 0 | | Total Operating Expenses | \$10,302,619 |
| Service Area Statistics | | | | Other Funds | (18%) | 1,936,003 | | Reconciling Cash Expenditures | \$171,210 |
| Square Miles | 3 | | | Total Operating Funds Expended | | \$10,473,830 | | | |
| Population | 92,477 | | | Sources of Capital Funds Expended | | | | | |
| Service Consumption | | | | Local funds | (100%) | \$1,506,213 | | | |
| Annual Passenger Miles | 1,904,931 | | | State Funds | (0%) | 0 | | | |
| Annual Unlinked Trips | 1,340,646 | | | Federal Assistance | (0%) | 0 | | | |
| Average Weekday Unlinked Trips | 3,491 | | | Other Funds | (0%) | 0 | | | |
| Average Saturday Unlinked Trips | 5,186 | | | Total Capital Funds Expended | | \$1,506,213 | | | |
| Average Sunday Unlinked Trips | 3,137 | | | | | | | | |
| Service Supplied | | | | | | | | | |
| Annual Vehicle Revenue Miles | 459,328 | | | | | | | | |
| Annual Vehicle Revenue Hours | 39,575 | | | | | | | | |
| Vehicles Operated in Maximum Service | 10 | | | | | | | | |
| Vehicles Available for Maximum Service | 12 | | | | | | | | |
| Base Period Requirement | 10 | | | | | | | | |

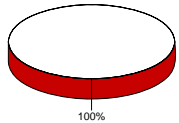
Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|--------------------|----------------------|--|---------------------|--------------------------|----------------------------|-----------|-------------|
| Automated Guideway | 10 | 0 | \$0 | \$350,558 | \$730,892 | \$424,763 | \$1,506,213 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended

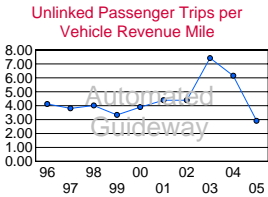
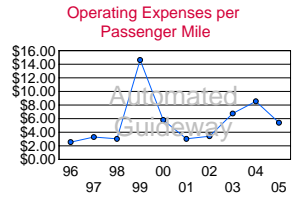
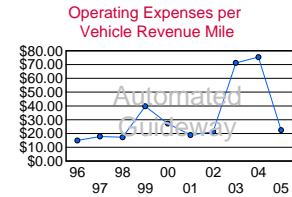


Modal Characteristics

| | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|--------------------|------------------------------------|-------------------------------|-----------------------------|------------------------------|---------------------------------|--------------------------|---------------------------------|--|--|-------------------------------|--|-----------------------|-------------------|
| Automated Guideway | \$10,302,619 | \$443,669 | \$1,506,213 | 1,904,931 | 459,328 | 1,340,646 | 39,575 | 2.9 | 12 | 19.0 | 10 | 1.00 | 20% |

Performance Measures

| Service Efficiency | | Cost Effectiveness | | Service Effectiveness | |
|---|---|---|--|--|--|
| Operating Expense per Vehicle Revenue Mile | Operating Expense per Vehicle Revenue Hour | Operating Expense per Passenger Mile | Operating Expense per Unlinked Passenger Trip | Unlinked Passenger Trips per Vehicle Revenue Mile | Unlinked Passenger Trips per Vehicle Revenue Hour |
| Automated Guideway | \$22.43 | \$260.33 | \$5.41 | 2.92 | 33.88 |



1 Excludes data for purchased transportation reported separately